



# SOUTH GLENS FALLS CENTRAL SCHOOL DISTRICT

## CAPITAL PROJECT REFERENDUM

**VOTE: Tuesday, Dec. 8, 2015 - 8 a.m. - 8 p.m.**

### Project Goals

South Glens Falls voters will decide on a proposed **\$57.8 million** referendum on **Tuesday, Dec. 8**. Throughout the course of the planning, the project goals have been: advancing and improving our instructional program; improving health, safety, ADA compliance and security measures; achieving energy efficiencies and cost-saving measures; and protecting the community's long-term investment in our school facilities.

Referendum Total · \$57.8 million      Estimated annual impact on property tax levy · 1%

Estimated annual average tax increase for homeowners who have a home valued at \$100,000  
(a \$0.16 increase per \$1,000 of assessed value) · \$16

### Project Highlights

#### **Ballard Elementary School (\$8.1 million, estimated completion in Aug. 2019)**

- Construct six-classroom addition to accommodate growing student population
- Expand library media center
- Expand cafeteria capacity for student/community use
- Renovate music/art classrooms to improve student learning environment

#### **Harrison Elementary School (\$4.2 million, estimated completion in Aug. 2019)**

- Renovate gymnasium to improve physical education programs and support community use
- Relocate and improve outdoor play area
- Upgrade cafeteria sound system and add lighting for enhanced fine arts performances
- Replace select roofing, windows, doors and flooring

#### **Moreau Elementary School (\$4.2 million, estimated completion in Aug. 2019)**

- Renovate classrooms to improve support service programs (AIS, resource room, speech)
- Upgrade cafeteria sound system and add lighting for enhanced fine arts performances
- Upgrade building entrance exterior to improve drainage
- Replace select roofing, windows, doors and flooring

#### **Tanglewood Elementary School (\$5.4 million, estimated completion Aug. 2019)**

- Construct a two-room addition for special education classrooms

- Expand library media center
- Renovate music/art classrooms to improve student learning environment

- Create therapy suite to provide specialized spaces for learning support

#### **Oliver W. Winch Middle School (\$4.5 million, estimated completion Aug. 2020)**

- Replace select windows
- Build handicap accessibility for gym lobby
- Replace select student lockers
- Upgrade site lighting to enhance security

#### **South Glens Falls High School (\$18.5 million, estimated completion Aug. 2020)**

- Construct eight-classroom science addition and renovate two additional science classrooms to modernize science learning experience and provide more opportunities for students
- Upgrade auditorium lighting and sound systems, add air conditioning, and renovate orchestra room
- Renovate classrooms to provide better program experiences for students
- Upgrade athletic facilities by expanding fields, adding two new tennis courts and a basketball court and resurfacing the existing track



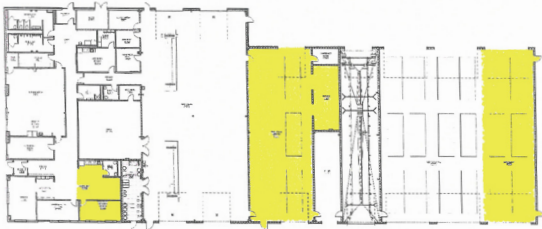
Elementary library media center inspiration

## Districtwide Improvements

- Improve building site safety: separate bus and parent drop-off areas, improve exterior walkways and lighting, increase parking capacity
- Ensure there are secure vestibules at each school building
- Relocate administrative center to existing space within high school
- Replace select roofing, windows, doors and flooring

- Upgrade energy management systems to improve efficiencies
- Update technology infrastructure and equipment to improve instructional program
- Building vestibule upgrades and security system enhancements to improve security
- Upgrade kitchen equipment to increase energy efficiency

## Transportation/Operations & Maintenance Facility (\$12.9 million, est. completion Dec. 2018)



Proposed Bus Garage Layout

- Construct a DOT compliant facility for transportation at the site of the current lower bus garage
- Consolidate services for transportation and maintenance departments to improve efficiencies
- Address health and safety work environment for district personnel
- Provide adequate space for daily operations of the transportation and operations & maintenance departments

## Why a new transportation facility?

### Current

- Originally built in 1947
- 6 buses in fleet
- Student enrollment was 896
- 2 pits for overhead bus maintenance

### Proposed

- 30,000 square feet including transportation and operations & maintenance departments
- 56 buses in fleet
- Student enrollment is over 3,200
- 3 mechanics with 4 lifts

## Project Funding at a Glance

Funding for the \$57.8 million project will come from three sources: the district's capital project reserve fund (\$1.1 million); New York State building aid (\$41 million) and local property tax revenue (\$15.7 million).

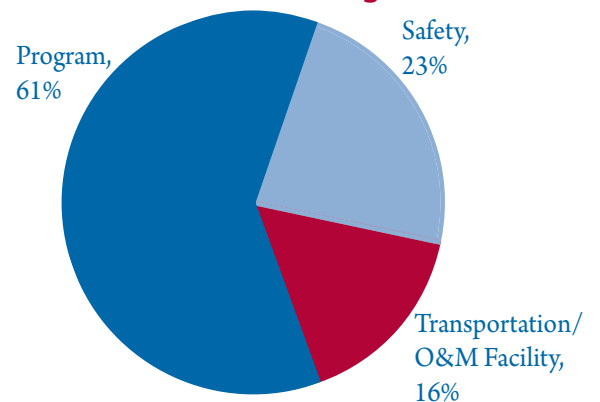
**Referendum Total** **\$57,800,000**

% of annual cost that will be paid by NYS building aid **71%**

Annual estimated impact of property tax levy **1%**

Estimated annual average tax increase over 30 years for homeowners who have a home valued at \$100,000 (a \$0.16 increase per \$1,000 of assessed value) **\$16**

### What will the local share go toward?



# VOTE TUESDAY, DEC. 8, 2015

Polls will be open Dec. 8 from 8 a.m. to 8 p.m. at Ballard Elementary School and Oliver W. Winch Middle School.